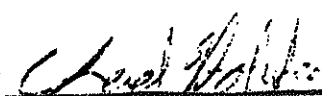


City of Melvin


2016 Proposed Budget

<u>ACCOUNT</u>	<u>INCOME</u>	<u>ACCOUNT</u>	<u>INCOME</u>
WATER & TRASH	\$ 94,000.00	ADVERTISING	\$ 600.00
AEP FRANCHISE TAX	\$ 3000.00	POSTAGE	\$ 800.00
CTC FRANCHISE TAX	\$ 400.00	BUILDING	\$ 2,000.00
PROPERTY TAX	\$ 25,000.00	DUES/ PUBLICATIONS	\$ 300.00
RV PARK	\$ 2,000.00	FUEL	\$ 3,000.00
COMM CENTER	\$ 300.00	LEGAL/INS	\$ 15,000.00
SALES TAX	\$ 8,000.00	LAND FILL	\$ 5,500.00
CITY LEASE	\$ 2,100.00	VEHICLE	\$ 2,000.00
TOTAL	\$134,800.00	PAYROLL	\$ 50,000.00
		PAYROLL TAX	\$ 5,000.00
		OFFICE SUPPLIES	\$ 3,000.00
		LAB FEE	\$ 3,000.00
		EQUIPMENT REPAIR	\$ 1,500.00
		ROAD REPAIRS	\$ 2,500.00
		WATER CHEMICALS	\$ 3,000.00
		WATER SUPPLIES	\$ 13,000.00
		CITY ELECTIONS	\$ 250.00
		UTILITIES	\$ 20,000.00
		SEMINAR	\$ 3,000.00
		TOTAL	\$133,450.00

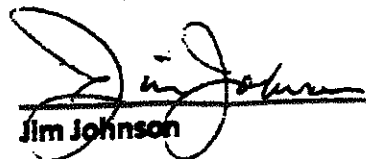
The governing body of the City of Melvin, Texas here by adopts the above budget for the 2016 fiscal year.



 Chad Holubec



 Frankie Holubec



 Jim Johnson



 Judy Clark



 Marlina Brown